Scoring Assessment of 2018/19 Recommended Capital Bids

APPENDIX F

Bid No.	Funding Bid Title	Current Lead Officer	SSDC FUNDING	Secured External/ Partner Funding	Total Capital Cost	Does the scheme fit into one of the Corporate Plan Aims?	Council Plan Specific 50%			Land & Property specific 10%		Statutory 10%	Other alternatives? 10%		Partnership Funding/ Leverage 20%		Total Score
							Does the scheme help to meet any of the specfic corporate focuses for 17/18?			Does the scheme help the priorities in the land & property strategy?		Is it a statutory obligation?	Have you exercised all other alternatives?		Partnership Funding		
						Y/N If no cannot proceed	100 per focus			100 per priority					1-10% 50 11-25% 100 26-50% 150 > 50% 200		
							Y/N	Focus	Max of 500	Y/N	Max of 100	50 if Y	Y/N	50 if Y	Y/N	Max of 200	
SSDC Assets																	
2018-05	Flagship Play Area	Rob Parr	142,000	0	142,000	Y	Y	To build healthy, self-reliant, active communities. To keep South Somerset green and attractive.	200	N	0	0	Y	50	N	0	**250**
		Subtotal of essential schemes	**142,000**	**0**	**142,000**												
Other Schemes																	
2018-01	Grants to RSL's for Affordable Housing	Colin McDonald	1,500,000		1,500,000	Y	Y	Work with partners to support those most in need of housing	100	N	0	0	Y	50	N	0	**150**
2018-02	Grant to Westfield Community Centre	James Divall	95,000	865,000	960,000	Y	Y	To build healthy, self-reliant, active communities.	100	N	0	0	Y	50	Y	200	**350**
2018-04	Private Sector Housing Grants	Alasdair Bell	150,000		150,000	Y	Y	Work with partners to support those most in need of housing	100	N	0	0	Y	50	N	0	**150**
		Subtotal of other schemes	**1,745,000**	**865,000**	**2,610,000**			and develop local solutions.									
Non-Scoring schemes																	
	Top Up to Area Capital	ADMs	100,000	0	100,000												
		Subtotal of non-scoring schemes	**100,000**	**0**	**100,000**												
TOTAL OF ALL RECOMMENDED NEW CAPITAL BIDS			**1,987,000**	**865,000**	**2,852,000**												